

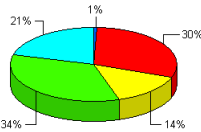
2000 Marco Drive  
LaCrosse, WI 54601

Mayor: Mr. John Medinger  
(608) 789-7567

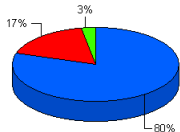
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
La Crosse, WI-MN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Reconciling Cash Expenditures	
Service Area Statistics				Other Funds					
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	16	0	\$0	\$0	\$37,897	\$21,491
Demand Response	0	13	\$0	\$0	\$0	\$0
Total	16	13	\$0	\$0	\$37,897	\$21,491

Sources of Operating Funds Expended

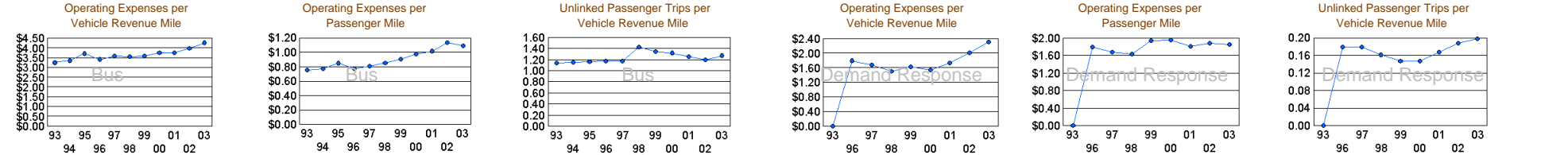


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,211,142	\$345,567	\$59,388	2,939,796	755,475	959,923	55,344	0.0	21	3.7	16	1.23	31%
Demand Response	\$811,098	\$490,192	\$0	436,844	352,360	69,895	26,577	N/A	13	3.3	13	N/A	0%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus	\$4.25	\$58.02	\$1.09	\$3.35	1.27	17.34					
Demand Response	\$2.30	\$30.52	\$1.86	\$11.60	0.20	2.63					



1 Excludes data for purchased transportation reported separately